

Department of Agriculture

Performance Indicators - FY2025 Materials

	FY23 Actual	FY24 Revised	FY25 Target
Core Mission 1 : Protecting the Public			
Bee hive colonies inspected (a)	1,561	1,000	1,000
Gypsy moth aerial suppression (municipalities surveyed)	60	50	50
Nursery plant dealer inspections (units)	500	500	500
Nursery locations inspected (units)	1,050	1,050	1,050
Phytosanitary inspections	200	200	200
Food safety audits performed	100	100	100
Fruit and vegetable shipping points inspected (lbs. of produce)	39,045,480	39,000,000	39,000,000
Fruit and vegetable terminal markets inspected (lbs. of produce)	188,035,115	200,000,000	200,000,000
Feed, fertilizer and lime registrations issued	1,320	1,300	1,300
Organic registrations issued	3,569	4,750	4,750
Wholesale seedsmen registered	145	145	145
Aquaculture licenses issued	5	5	5
Dairy store licenses issued	9,702	9,775	9,775
Dairy dealer licenses issued	280	290	290
Detection of animal diseases (tests performed)	28,144	24,000	24,000
Livestock, equine and poultry disease management (field investigations performed)	1,324	1,500	1,500
Feed, fertilizer and lime samples taken	970	700	700
Feed, fertilizer and lime deficiencies	177	135	135
Animal waste management plans completed and filed	15	20	20
Beneficial Insect Lab: Weed defoliating weevils produced	100,000	100,000	100,000
Beneficial Insect Lab: Insect parasitoid adults produced	1,000,000	1,000,000	1,000,000
Dairy financial disputes settled	113	75	100
Dairy investigations conducted	2,633	3,500	4,000
Dairy Change of Supplier Notices filed	53	100	100
Ag Chemistry lot inspections	6,724	5,500	5,500
Milk pooled (pounds)	69,401,516	79,000,000	79,000,000

Note (a): Beehive colony inspections will begin again this spring.

Core Mission 2 : Feeding NJ's School Children and the State's insecure

Total school breakfasts served	70,000,000	65,000,000	65,000,000
Total school lunches served	120,000,000	125,000,000	125,000,000
Total meals in child & adult care food programs	39,000,000	43,000,000	45,000,000
Total meals in summer food program	12,000,000	8,000,000	10,000,000

Total food distributed under the United States Department of Agriculture (USDA) School Commodities program, including fresh fruits and vegetables (pounds)	42,168,145	44,000,000	44,000,000
Total purchases via the State Food Purchase Program (pounds)	10,229,019	10,750,000	10,750,000

Core Mission 3 : Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product.

Farm markets in urban areas	111	111	113
Farms whose products meet Jersey Fresh standards	230	225	225
Consumer advertised impressions for Jersey Fresh (b)	220,245,218	192,000,000	195,000,000
Technical assistance to potential aquaculturalists (hours)	75	75	75

Note (b): Impressions are expected to decrease due to uncertainty about grant funding continuing

Core Mission 4 : Preservation and Conservation of Natural Resources

Acres of farmland preserved	2,356	6,000	3,500
Easement purchase transactions	41	90	55
Number of county and nonprofit owned easements monitored for compliance annually	2,299	2,080	2,115
Number of State Agriculture Development Committee (SADC) owned easements monitored for compliance	585	550	590
Technical and administrative assistance to Soil Conservation Districts (hours)	1,700	2,000	2,000
Conservation assistance provided to NJ farmers (hours)	1,600	2,000	2,500
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	50,000	50,000	53,000